

MUNICIPIO DE DURANGO
DIRECCION MUNICIPAL DE ADMINISTRACION Y FINANZAS
COMPARTATIVO DE EGRESOS EJERCIDO CLASIFICACION ADMINISTRATIVA

NOMBRE	DEVENGADO							INCREMENTO
	2019							
	2019	2020	2021	2022	2023	2024	2025	
1 PRESIDENCIA MUNICIPAL	29,040,860.63	31,016,207.37	27,706,194.59	33,594,076.02	91,353,886.92	84,131,364.03	89,767,207.88	IMPORTANTE
2 SECRETARIA DEL AYUNTAMIENTO	53,118,608.02	64,507,706.02	68,824,236.17	59,849,254.45	57,887,684.17	70,430,495.40	73,020,718.21	IMPORTANTE
D. ASUNTOS JURIDICOS								NUEVA DEPENDENCIA , SI SE SEPARO DE SECRETARIA DEL AYUNTAMIENTO, SI TUVO CRECIMIENTO
27				8,549,762.57	12,981,959.79	14,501,998.24	14,624,403.76	
3 DIRECCION DE ADMNISTRACIÓN Y FINANZAS	756,414,719.70	627,382,653.23	602,731,888.92	958,836,172.06	936,511,594.36	1,042,558,941.54	1,141,330,482.60	
4 D. DESARROLLO URBANO	17,008,818.30	17,543,880.82	17,314,215.88	17,128,716.42	19,673,366.83	21,491,176.04	22,048,516.14	
5 D. OBRAS PUBLICAS	239,820,983.99	115,409,764.22	223,488,460.12	218,675,542.90	343,954,084.97	382,881,964.31	496,815,370.03	
6 D. SERVICIOS PUBLICOS	522,994,495.55	501,680,393.43	692,481,567.51	521,507,894.78	630,353,976.88	600,453,216.77	774,345,565.98	
7 D. DESARROLLO SOCIAL	24,984,122.07	19,777,840.38	23,159,066.71	19,322,256.18	28,082,881.92	54,368,869.60	39,335,315.99	
8 D. SALUD PUBLICA	83,482,554.22	82,624,541.90	82,722,927.27	98,190,841.78	114,904,011.54	124,967,973.30	137,227,751.20	
9 D. MEDIO AMBIENTE	18,474,518.78	17,086,920.98	20,765,680.54	22,459,495.44	21,626,921.89	24,491,373.23	28,320,172.26	
10 D. SEGURIDAD PUBLICA	393,882,895.95	443,576,421.45	445,495,199.98	457,548,436.53	527,905,539.40	546,814,832.29	581,481,702.75	
11 D. PROTECCION CIVIL	52,246,710.96	44,459,786.87	38,272,496.03	40,304,239.49	43,388,631.87	47,088,354.27	47,840,790.25	
13 D. COMUNICACIÓN SOCIAL	15,583,314.96	30,311,477.76	27,109,008.74	33,525,423.42	42,367,395.54	44,136,707.85	54,254,566.42	MEDIO
14 D. DESARROLLO RURAL	24,786,722.20	21,937,954.72	19,713,619.49	26,455,643.61	50,462,441.63	49,633,712.16	53,600,221.52	
15 D. INSPECCION	18,272,427.85	17,330,576.28	18,385,301.25	17,420,950.46	18,579,715.72	20,522,807.15	20,834,611.89	
16 D. INSTITUTO DE LA MUJER	7,351,377.24	6,482,345.50	6,371,401.58	7,956,846.69	13,701,819.56	17,540,275.09	15,943,559.28	
18 CONTRALORIA MUNICIPAL	9,502,479.08	9,883,691.16	11,350,333.25	11,889,818.72	11,768,303.18	13,965,327.41	15,033,779.75	MEDIO
UNIDAD DE TRANSPARENCIA E INFORMACION								
19 MUNICIPAL	3,575,152.60	3,781,056.99	3,657,418.97	4,358,631.26	5,846,538.46	5,880,347.60	5,363,646.94	
20 CABILDO	62,510,282.57	73,452,819.97	78,189,372.64	76,369,386.10	85,902,160.96	85,153,263.23	93,855,309.79	IMPORTANTE
21 SINDICATURA	5,835,191.54	6,404,675.88	6,653,539.80	9,164,184.71	22,712,459.36	24,031,316.36	26,024,754.41	IMPORTANTE
22 JUZGADO CIVICO	14,002,365.28	15,937,117.28	17,560,879.73	16,112,348.60	15,848,982.44	16,746,286.38	18,527,746.64	
23 SINDICATO DE TRABAJADORES MUNICIPALES	23,561,825.80	22,611,080.93	27,068,473.96	28,750,991.28	37,122,450.64	29,679,697.02	52,503,170.26	IMPORTANTE
24 SUTUM		218,171.11	2,828,877.45	1,361,644.64	2,864,009.21	2,437,791.13	5,052,422.78	IMPORTANTE
25 SINDICATO VICTORIA DE DURANGO				570,310.01	1,495,545.33	1,225,378.23	2,482,224.28	IMPORTANTE
SINDICATO DE UNIDAD MUNICIPAL DEL AYUNTAMIENTO DEL DURANGO								
26					258,167.77	419,493.23	1,248,331.44	IMPORTANTE
28 D. FOMENTO ECONOMICO Y TURISMO					23,170,310.07	60,057,684.83	79,248,425.39	IMPORTANTE
29 D. FOMENTO ECONOMICO	14,305,459.15	8,627,671.93	14,842,579.24	16,882,753.31	12,908,209.28			
30 D. PROMOCION TURISTICA	9,914,522.95	8,450,199.34	8,610,285.73	9,474,430.87	8,286,615.33			
12 D. EDUCACION	19,369,320.23	18,302,019.82	27,432,146.04	24,818,504.41	22,138,921.55			
17 D. SALUD MENTAL	4,210,230.18	3,835,572.91						
31 D. ARTE Y CULTURA	24,366,872.73	23,090,367.33	21,365,779.10	24,370,451.45	31,107,415.31			
32 D. INSTITUTO DEL DEPORTE	37,308,496.56	29,705,057.02	34,811,829.01	36,178,216.44	25,513,651.13			
33 D. INSTITUTO DE LA JUVENTUD	7,733,221.74	5,304,263.00	6,193,340.17	6,227,276.13	4,996,609.61			
TOTAL	2,493,658,550.83	2,270,732,235.60	2,575,106,119.87	2,807,854,500.73	3,265,676,262.62	3,385,610,646.69	3,890,130,767.84	